

**CERTIFICATE**

State of Kansas  
Special District  
2014

To the Clerk of Sumner County, State of Kansas

We, the undersigned, officers of

**Sumner County Hospital District #1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	2				
Allocation MVT, RVT, 16/20M Vehicle Ta	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
<b>Fund</b>	<b>K.S.A.</b>				
Operations/Maintenance	80-2516	6	4,988,356	249,789	
Employee benefits	12-16102	7	165,000	106,678	
		7			
<b>Totals</b>	xxxxxxxx		5,153,356	356,467	
Budget Summary		8	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

George, Bowerman & Noel, P.A.

Address:

301 N. Main, Suite 1350


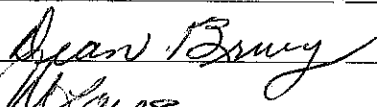
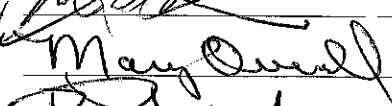
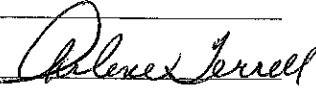
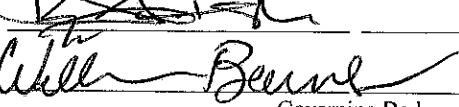
Wichita, KS 67202

Email:

[prb@cpa.kscoxmail.com](mailto:prb@cpa.kscoxmail.com)

Attest: \_\_\_\_\_, 2013

County Clerk

  
  
  
  
  
 Governing Body

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget		+ \$ 325,376
2. Debt Service Levy in 2013 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 325,376
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ 218,218	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 416,954	
5b. Personal Property 2012	- 388,083	
5c. Increase in Personal Property (5a minus 5b)	+ 28,871	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	131,014	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	378,103	
8. Total Estimated Valuation July, 1, 2013	20,692,097	
9. Total Valuation less Valuation Adjustment (8 minus 7)	20,313,994	
10. Factor for Increase (7 divided by 9)	0.01861	
11. Amount of Increase (10 times 3)	+ \$ 6,056	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 331,432	
13. Debt Service Levy in this 2014 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	331,432	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Sumner County Hospital District #1  
Sumner County

2014

State of Kansas  
Special District

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Allocation for Year 2014			
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh	
Operations/Maintenance	226,008	17,214	187	1,737	
Debt Service	0	0	0	0	
Employee benefits	99,368	7,569	82	763	
	0	0	0	0	
Total	325,376	24,783	269	2,500	

County Treas MVT Estimate

24,783

County Treas RVT Estimate

269

County Treas 16/20 M Vehicle Tax Estimate

2,500

MVT Factor 0.07617

RVT Factor 0.00083

16/20M Factor 0.00768

2014

Sumner County Hospital District #1  
Sumner County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
Operations/Maintenance	Employee Benefits	-	-	50,000	12-16102
<b>Totals</b>		0	0	50,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	50,000	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

### STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Employee benefits</b>			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	95,266	99,368	XXXXXXXXXXXXXXXX
Delinquent Tax	2,083	2,000	2,000
Motor Vehicle Tax	5,377	7,772	7,569
Recreational Vehicle Tax	77	83	82
16/20M Vehicle Tax	794	725	763
Transfers from oper/maintenance fund	0		50,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>103,597</b>	<b>109,948</b>	<b>60,414</b>
<b>Resources Available:</b>	<b>103,597</b>	<b>109,948</b>	<b>60,414</b>
Expenditures:			
Employee benefits	103,597	109,948	165,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>103,597</b>	<b>109,948</b>	<b>165,000</b>
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	155,000	158,000	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	165,000
		Tax Required	104,586
		Delinquent Comp Rate: 2.0%	2,092
		Amount of 2013 Ad Valorem Tax	106,678

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 2.0%	0
		Amount of 2013 Ad Valorem Tax	0

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2014

The governing body of  
**Sumner County Hospital District #1**  
Sumner County

will meet on August 28, 2013 at 7:00 AM at the Hospital Pavilion, 415 S. Osage, Caldwell, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Sumner County Hospital District #1 and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
Operations/Maintena	4,201,206	13.114	4,873,091	12.675	5,008,811	270,653	13.080
Employee benefits	103,597	5.640	109,948	5.573	165,000	106,678	5.155
Totals	4,304,803	18.754	4,983,039	18.248	5,173,811	377,331	18.235
Less: Transfers	0		0		50,000		
Net Expenditures	4,304,803		4,983,039		5,123,811		
Total Tax Levied	322,911		325,376		xxxxxxxxxxxxxxxx		
Assessed Valuation	17,218,170		17,831,506		20,692,097		

### Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	392,020	55,653	179,856
Total	392,020	55,653	179,856

\*Tax rates are expressed in mills.

Virgil Watson  
Chief Executive Officer



SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of Sumner County Hospital District #1 District with respect to financing the 2014 annual budget for Sumner County Hospital District #1, Sumner County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Sumner County Hospital District #1 district budget exceed the amount levied to finance the 2013 Sumner County Hospital District #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Sumner County Hospital District #1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Sumner County Hospital District #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Sumner County Hospital District #1 budget as defined above.

Adopted this 28<sup>th</sup> day of Aug., 2013 by the Sumner County Hospital District #1 District Board, Sumner County, Kansas.

Sumner County Hospital District #1 District Board

Duane Hudak

, Chair/President

Robert Perrell

, Member

[Signature]

, Member

Mary Overall

, Member

Dean Bruey

, Member

[Signature]

, Member

William Barney

, Member

\_\_\_\_\_, Member

\_\_\_\_\_, Member

Page No.

(Attach a signed copy to the budget)

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SUMNER COUNTY, ss:

Patricia Zo Weber, being first duly sworn,  
Deposes and says: That she  
is Publisher of The Caldwell Mes-  
senger, a weekly Newspaper printed in the State of  
Kansas, and published in and of general circulation  
in Sumner County, Kansas, with a general paid circu-  
lation on a yearly basis in Sumner County, Kansas,  
and that said newspaper is not a trade, religious or  
fraternal publication.

Said newspaper is a weekly published at least  
weekly 50 times a year; con-  
tinuously and uninterrupt-  
state for a period of more  
first publication of said n-  
ted at the post office of  
County as second class

That the attached  
and was published in the  
said newspaper for  
secutive Issue  
thereof being made as a  
day of August  
quent publications being

**NOTICE OF BUDGET HEARING**

The governing body of  
**Sumner County Hospital District #1**  
Sumner County  
will meet on August 28, 2013 at 7:00 AM at the Hospital Pavilion, 415 S. Osage, Caldwell, Kansas for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
Detailed budget information is available at Sumner County Hospital District #1 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits  
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
Operations/Maintenance	4,201,206	13.114	4,873,091	12.675	5,008,811	270,653	13.080
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Totals	4,304,803	18.754	4,983,039	18.248	5,173,811	377,331	18.235
Less: Transfers	0		0		50,000		
Net Expenditures	4,304,803		4,983,039		5,123,811		
Total Tax Levied	322,911		325,376		20,692,097		
Assessed Valuation	17,218,170		17,831,506				

Outstanding Indebtedness, Jan 1:

	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Prin.	392,020	55,653	179,856
Total	392,020	55,653	179,856

\*Tax rates are expressed in mills.

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Signed Y

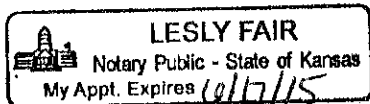
Subscribed and sworn to be  
day of August  
Lesly Fair

Notary Public

My commission expires: 6/17/15

Printer's fee \$ 5.75

Additional copies \$



# **NOTICE OF BUDGET HEARING**

8

The governing body of  
**Sumner County Hospital District #1**  
**Sumner County**

will meet on August 28, 2013 at 7:00 AM at the Hospital Pavilion, 415 S. Osage, Caldwell, Kansas for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at Sumner County Hospital District #1 and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits  
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
Operations/Maintenance	4,201,206	13.114	4,873,091	12.675	5,008,811	270,653	13.080
Employee benefits	103,597	5.640	109,948	5.573	165,000	106,678	5.155
Totals	4,304,803	18.754	4,983,039	18.248	5,173,811	377,331	18.235
Less: Transfers	0		0		50,000		
Net Expenditures	4,304,803		4,983,039		5,123,811		
Total Tax Levied	322,911		325,376		XXXXXXXXXXXXXXXX		
Assessed Valuation	17,218,170		17,831,506		20,692,097		

### Outstanding Indebtedness:

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	392,020	55,653	179,856
Total	392,020	55,653	179,856

\*Tax rates are expressed in mills.

Virgil Watson  
Chief Executive Officer

The governing body of  
Sumner County Hospital District #

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

## Jan 1;

	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay Pmt.	392,020	55,653	199,856
Total	392,020	55,653	199,856

\*Tax rates are expressed in mills.

Virgil Watson

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# NOTICE OF HEARING 2013-2014 BUDGET

The governing body of United School District 360 will meet on the 20th day of August, 2013 at 7:00 AM, at 22 N. Webb for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2013 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2013-2014 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2011-2012 Actual		2012-2013 Actual		PROPOSED BUDGET 2013-2014		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2013 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,133,810	20.000	2,184,971	20.000	2,211,839	272,003	20.000
Supplemental General (LOB)	08	725,686	31.667	733,740	28.273	750,134	433,664	28.680
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	406,620	4.159	377,019	4.999	500,000	98,263	6.500
Driver Training	18	2,907		2,798		3,910		
Extraordinary School Program	22	0		0		0		
Food Service	24	127,421		136,228		155,983		
Professional Development	26	6,758		8,500		10,000		
Parent Education Program	28	6,385		6,385		7,500		
Summer School	29	0		0		0		
Special Education	30	462,034		456,735		491,023		
Vocational Education	34	84,608		92,730		110,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	46	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	79,637		74,065		71,222		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	18,860		20,500		21,116		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	245,000		245,623		247,500		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS  
Budget Form USD-A  
2013-2014

USD# 360

Fund—Continued	Code 99 Line	2011-2012 Actual		2012-2013 Actual		PROPOSED BUDGET 2013-2014		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2013 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	155,995		134,568		162,827		
Contingency Reserve	53	15,226		0		0		
Textbook & Student Material Revolving	55	2,899		6,201		0		
Activity Fund	56	163,340		124,320		0		
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	372,698	18.226	376,954	18.392	386,096	264,184	17.472
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	6,020,836	74.064	4,985,325	72.684	5,129,156	1,088,124	72.682
Less: Transfers	105	961,543	xxxxxx	1,003,839	xxxxxx	953,918	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	4,058,493	xxxxxx	3,981,486	xxxxxx	4,175,237	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	966,935	xxxxxx	997,864	xxxxxx	1,068,124	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	18,311	1.600	17,173	1.500	38,000	22,685	1.600
Res Comm Emp Benefits & Spec Lib	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	18,311	1.500	17,173	1.500	38,000	22,685	1.500
TOTAL TAXES LEVIED	125	985,961		1,019,246		1,096,809		
Assessed Valuation - General Fund	128	\$11,742,181		\$12,504,529		\$13,800,126		
Assessed Valuation - All Other Funds	130	\$13,329,430		\$14,054,040		\$15,120,478		
Outstanding Indebtedness July 1		2011		2012		2013		
General Obligation Bonds	135	3,590,000		3,325,000		3,050,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	3,590,000		3,325,000		3,050,000		

\* Tax Rates are expressed in Mills

\*\* Sponsoring District Only

*[Signature]*  
President

*[Signature]*  
Clerk of the Board